

91/92

RESOLUTION 93-14

WHEREAS the Nassau County Anti-Drug Enforcement Grant Fund is to receive Federal pass-through grant funds from the State of Florida, representing a 75% of expenditures. Nassau County has received matching from the City of Fernandina Beach and drug grant fines to finance the City's and Nassau County's 25% match. Revenue and expenditures relate to year 2 drug grant.

WHEREAS these revenues were not anticipated in the 1991/92 budget for the Nassau County Anti-Drug Enforcement Grant Fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 19th day of October, 1992, the following budget amendment pursuant to Florida Statutes Chapter 129.06(2)(d) be adopted:

REVENUE

123-331-210-102	Fed Grant Anti-Drug Yr 2	\$ 24,926
123-351-101-101	Fines for Drug Grant	3,739
123-337-101-286	Match-Fernandina Bch Yr 2	<u>4,569</u>
		\$ 33,234

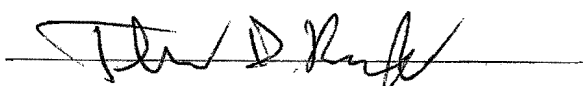
APROPRIATION

123-283-23-101	Life and Health Insurance	\$ 1,191
123-283-40-101	Travel & Per Diem-Sch Resource	923
123-283-49-102	Educational Supplies-SRO	6,942
123-283-54-101	Dues/Subscription/Training	392
123-283-54-102	Drug Dog Training	950
123-283-64-101	Capital Equipment	4,562
123-286-64-101	Capital Equipment	8,272
123-286-49-103	Confidential Informant	8,088
123-286-44-101	Vehicle Rental Fees	1,896
123-286-52-101	Operating Supplies	<u>18</u>
		\$ 33,234

ADOPTED this 19th day of October, 1992.

ATTEST:


EX OFFICIO CLERK


CHAIRMAN

NASSAU COUNTY BOARD OF COUNTY COMMISSION

SUMMARY OF REVENUES, TRANSFERS & BALANCES FORWARD BY FUND
FOR DATE ENDING 09/29/92

***** NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND *****

FUND 123

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ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND BUDGET	REVENUES	UNCOLLECTED
123-331-210 -101	FED GRANT ANTI-DRUG YR 1	.	.	11,445.09CR	11,445.09CR
123-331-210 -102	FED GRANT ANTI-DRUG YR 2	0.00	13,705 (City 75%) 11,200 (City 75%) 24,926	0.00	0.00
123-337-101 -101	CONTRIBUTION-CITY OF FERNANDINA BCH	.	4569	0.00	0.00
123-337-101 -286	MATCH - FERNANDINA BCH 2 YR	0.00	0.00	5,790.00CR	5,790.00CR
123-351-101 -101	FINES FOR DRUG GRANT	.	3739	21,280.85CR	21,280.85CR
123-361-103 -101	INTEREST-REPOS	.	.	241.47CR	241.47CR
123-361-202 -101	INTEREST-STATE BOARD OF ADMIN	.	.	382.51CR	382.51CR
123-369-300 -109	REFUND PRIOR YEAR'S EXPENSES	0.00	0.00	200.00CR	200.00CR
123-381-101 -101	TRANSFER IN-FINE & FORFEITURE FUND	.	.	0.00	0.00
123-399-999 -901	BALANCE FWD-CASH	0.00	3,816.00	.	3,816.00
TOTALS FOR NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND		0.00	3,816.00	39,339.92CR	35,523.92CR

NASSAU COUNTY BOARD OF COUNTY COMMISSION
 SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR DATE ENDING 09/29/92

***** NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND *****
 ***** SHERIFF YEAR 2 *****

FUND 123 283

ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND	BUDGET	ENCUMBRANCES	EXPENDITURES	UNENCUMBERED
123-283-23-101	LIFE AND HEALTH INSURANCE	0.00		0.00	1191	1,190.17	1,190.17CR
123-283-40-101	TRAVEL & PER DIEM SCH RESOURCE	0.00		0.00	923	922.51	922.51CR
123-283-49-101	PRINTED/EDUCATIONAL MATERIALS-SRD	0.00		0.00	6942	6,941.30	6,941.30CR
123-283-49-104	ADVERTISING-BIDS	0.00		0.00			0.00
123-283-52-101	OPERATING SUPPLIES	0.00		0.00			0.00
123-283-52-102	GAS, OILS, & LUBRICANTS	0.00		0.00			0.00
123-283-54-101	DUES/SUBSCRIPTION/TRAINING	0.00		0.00	392	392.00	392.00CR
123-283-54-102	DRUG DOG TRAINING	0.00		0.00	950	950.00	950.00CR
123-283-64-101	CAPITAL EQUIPMENT	0.00		0.00	4562	4,561.50	4,561.50CR
123-283-93-101	TRANSFER OUT-SHERIFF	0.00		0.00			0.00
TOTALS FOR SHERIFF YEAR 2		0.00		0.00	14,960	14,957.48	14,957.48CR

Source

\$ 3739 cr 123-351-101-101
 11,221 cr 123-331-210-102

 14,960

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14,957.48	x
0.75	=
11,218.11	
14,957.48	x
0.25	=
3,739.37	
000	0.00 *
11.91	+
9.23	+
69.42	+
3.92	+
9.50	+
45.62	+
006	149.60 *

NASSAU COUNTY BOARD OF COUNTY COMMISSION
 SUMMARY OF EXPENDITURES BY DEPARTMENT AND FUND
 FOR DATE ENDING 09/29/92

BFOEXPXN
 RUN DATE 10/12/92

***** NASS CO ANTI-DRUG ENFORCEMENT GRANT FUND *****
 ***** FERNANDINA BCH YR 2 *****

FUND 123 286

ACCOUNT	ACCOUNT DESCRIPTION	ORIG BUDG	AMEND	BUDGET	ENCUMBRANCES	EXPENDITURES	UNENCUMBERED
123-286-40-101	TRAVEL & PER DIEM	0.00		0.00	.	.	0.00
123-286-44-101	VEHICLE RENTAL FEES	0.00		0.00	1896	1,895.96	1,895.96CR
123-286-49-103	CONFIDENTIAL INFORMANT/ NARCOTIC PURCHASE	0.00		0.00	8088	8,088.00	8,088.00CR
123-286-49-104	ADVERTISING BIDS	0.00		0.00	.	.	0.00
123-286-52-101	OPERATING SUPPLIES	0.00		0.00	18	17.85	17.85CR
123-286-64-101	CAPITAL EQUIPMENT	0.00		0.00	8272	8,272.00	8,272.00CR
TOTALS FOR FERNANDINA BCH YR 2		0.00		0.00	18,274	18,273.81	18,273.81CR

Rev. Source

4,569

13,705

18,274

OC 123-337-101-286

OC 123-331-210-102

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 33,231.99 x
 0.25 ≐
 8,308.00
 18,273.81 x
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 4,568.45
 18,273.81 x
 0.75 ≐
 13,705.36